

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Cannelton City Schools (6340)

| Cannelton City Schools (6340) | FY 2010 | FY 2011 | FY 2012 | FY 2013 | Increase Over Biennium | Increase from Previous Year |
|---|--------------------|--------------------|--------------------|--------------------|-----------------------------------|--|
| Student Academic Achievement | | | | | | |
| Regular Programs | \$1,699,884 | \$1,595,371 | \$1,403,366 | \$1,350,857 | -16% | -4% |
| Other Special Programs | \$95,700 | \$63,474 | \$62,409 | \$58,301 | -24% | -7% |
| Payments to Other Governmental Units Within State | \$63,701 | \$42,535 | \$0 | \$25,456 | -76% | N/A |
| Adult/Continuing Education Programs | \$0 | \$0 | \$127 | \$2,945 | N/A | > 500% |
| Summer School Programs | \$0 | \$0 | \$0 | \$2,322 | N/A | N/A |
| Improvement of Instruction | \$5,220 | \$5,066 | \$5,388 | \$1,378 | -34% | -74% |
| Textbooks for Rent or Resale | \$525 | \$385 | \$377 | \$358 | -19% | -5% |
| Library/Media Services | \$37 | \$0 | \$0 | \$0 | -100% | N/A |
| Instruction, Related Technology | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Special Education Preschool | \$13,614 | \$14 | \$0 | \$0 | -100% | N/A |
| Vocational Education | \$24,507 | \$2,611 | \$33,849 | \$0 | 25% | -100% |
| Preventive Remediation | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| 2007 Account Code - Teachers Retirement Fund | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Gifted And Talented | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Equal Opportunity At Risk | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Student Academic Achievement Total | \$1,903,189 | \$1,709,456 | \$1,505,515 | \$1,441,617 | -18% | -4% |
| Student Instructional Support | | | | | | |
| Office of The Principal | \$228,502 | \$266,496 | \$218,179 | \$180,465 | -19% | -17% |
| Guidance Services | \$2,812 | \$0 | \$300 | \$2,812 | 11% | > 500% |
| Health Services | \$1,909 | \$327 | \$280 | \$50 | -85% | -82% |
| Psychological Services | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Student Instructional Support Total | \$233,223 | \$266,823 | \$218,758 | \$183,327 | -20% | -16% |
| Overhead and Operational | | | | | | |
| Operation and Maintenance of Plant Services | \$370,326 | \$276,440 | \$227,198 | \$296,934 | -19% | 31% |
| Executive Administration | \$272,293 | \$231,377 | \$119,146 | \$109,087 | -55% | -8% |
| Food Services Operations | \$70,547 | \$74,895 | \$51,033 | \$74,847 | -13% | 47% |
| Other Food Services | \$63,433 | \$51,343 | \$39,046 | \$65,359 | -9% | 67% |
| Board of Education | \$27,004 | \$52,321 | \$24,567 | \$23,835 | -39% | -3% |
| Student Transportation | \$30 | \$77 | \$2,016 | \$10,625 | > 500% | 427% |
| Public Information Services | \$2,309 | \$2,942 | \$580 | \$3,625 | -20% | > 500% |

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|--|--------------------|--------------------|--------------------|--------------------|-----------------------------------|--|
| Other Fiscal Services | \$4,409 | \$3,117 | \$4,385 | \$2,000 | -15% | -54% |
| Personnel Services | \$109,499 | \$71,387 | \$57,222 | \$1,100 | -68% | -98% |
| Fiscal Services | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| 2007 Account Code - Other | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Overhead and Operational Total | \$919,850 | \$763,899 | \$525,193 | \$587,412 | -34% | 12% |
| | | | | | | |
| Nonoperational | | | | | | |
| Debt Services | \$47,569 | \$280,717 | \$360,702 | \$274,760 | 94% | -24% |
| Athletic Coaches | \$27,725 | \$31,572 | \$29,493 | \$29,642 | 0% | 1% |
| Facilities Acquisition and Construction | \$69,618 | \$23,510 | \$9,075 | \$12,100 | -77% | 33% |
| Other Community Services | \$0 | \$0 | \$0 | \$1,636 | N/A | N/A |
| Building Acquisition, Construction and Improvement | \$0 | \$113,815 | \$0 | \$0 | N/A | N/A |
| Community Recreation | \$0 | \$0 | \$0 | \$0 | N/A | N/A |
| Nonoperational Total | \$144,912 | \$449,614 | \$399,270 | \$318,138 | 21% | -20% |
| | | | | | | |
| Grand Total | \$3,201,174 | \$3,189,792 | \$2,648,737 | \$2,530,494 | -19% | -4% |